

HR A pro gra mm e																			
BC A fund ed						111 3	111 3												111 3
Maj or repa irs allo wan ce fund ed						247 0	247 0												247 0
Rev enue fund ed						135 0	135 0												135 0
<i>Sub- total HRA</i>						493 3	493 3	0	0	0	0	0	0	0	0	0	0	0	493 3
Invest to Save schemes																			
Doc ume nt ima ging						200											200		200

E proc ure men t						100		100										100
Cust ome r Rela tion ship Man age men t syst em						100					100							100
Box offic e IT syst em						130	130											130
Sx3						110		110										110
Tour ist Info rmat ion Cent re syst em						50					50							50
IT serv ers						125		125										125
Plan ning syst ems						20					20							20

